

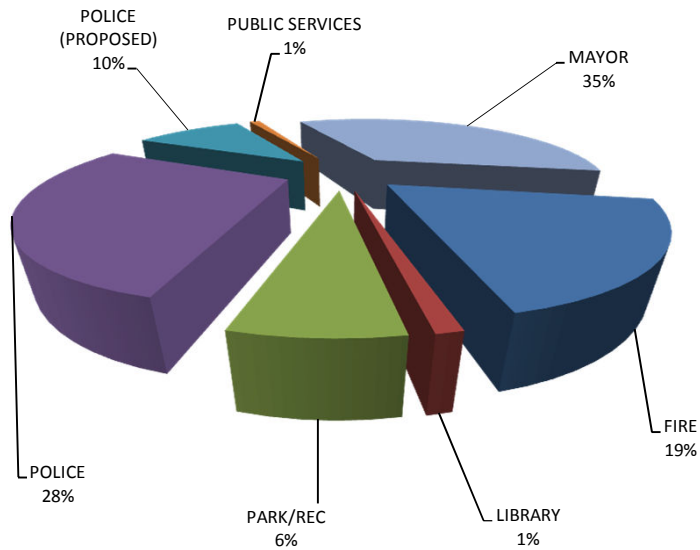
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/2011**

CITY WIDE FUNDING ALLOCATIONS

FUNDING SOURCES

| DEPARTMENT | CITY MATCH OR INKIND | GRANT REVENUE | TOTAL FUNDING |
|-------------------|------------------------|-------------------------|-------------------------|
| FIRE | 192,700 | 2,897,100 | 3,089,800 |
| LIBRARY | 0 | 177,900 | 177,900 |
| MAYOR | 400,000 | 5,338,300 | 5,738,300 |
| PARK/RECREATION | 386,500 | 690,200 | 1,076,700 |
| POLICE | 326,000 | 4,324,700 | 4,650,700 |
| POLICE (PROPOSED) | 203,200 | 1,479,500 | 1,682,700 |
| PUBLIC SERVICES | 0 | 159,000 | 159,000 |
| TOTAL | \$ 1,508,400.00 | \$ 15,066,700.00 | \$ 16,575,100.00 |

Overall Grant Allocations



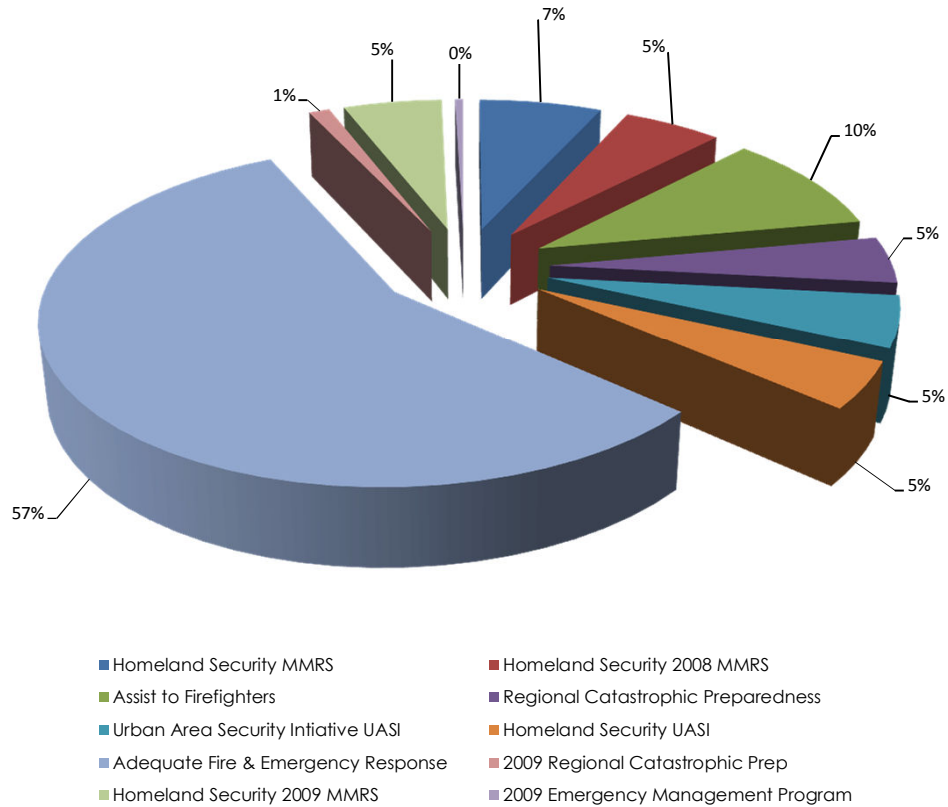
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: FIRE

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT MATCH | GRANT REVENUE | TOTAL FUNDING |
|--------------|--------------------------------|-------------------|---------------------|---------------------|
| 596 | Homeland Security MMRS | \$ - | \$ 400,000 | \$ 400,000 |
| 804 | Homeland Security 08 MMRS | \$ - | \$ 321,200 | \$ 321,200 |
| 846 | Assist to To Firefighters | \$ 97,100 | \$ 582,600 | \$ 679,700 |
| Proposed | Regional Cata. Preparedness | \$ 70,600 | \$ 270,600 | \$ 341,200 |
| Proposed | Urban Area Security Initiative | \$ 25,000 | \$ 300,000 | \$ 325,000 |
| Proposed | Homeland Security UASI | \$ - | \$ 270,000 | \$ 270,000 |
| Proposed | Adequate Fire & Emergency | \$ 283,600 | \$ 336,800 | \$ 620,400 |
| Proposed | 2009 Regional Catastrophic | \$ 17,700 | \$ 67,700 | \$ 85,400 |
| Proposed | Homeland Security 2009 MMRS | \$ - | \$ 321,800 | \$ 321,800 |
| Proposed | 2009 Emer. Management Program | \$ - | \$ 26,400 | \$ 26,400 |
| TOTAL | | \$ 192,700 | \$ 2,897,100 | \$ 3,089,800 |

Fire Department Grant Allocations

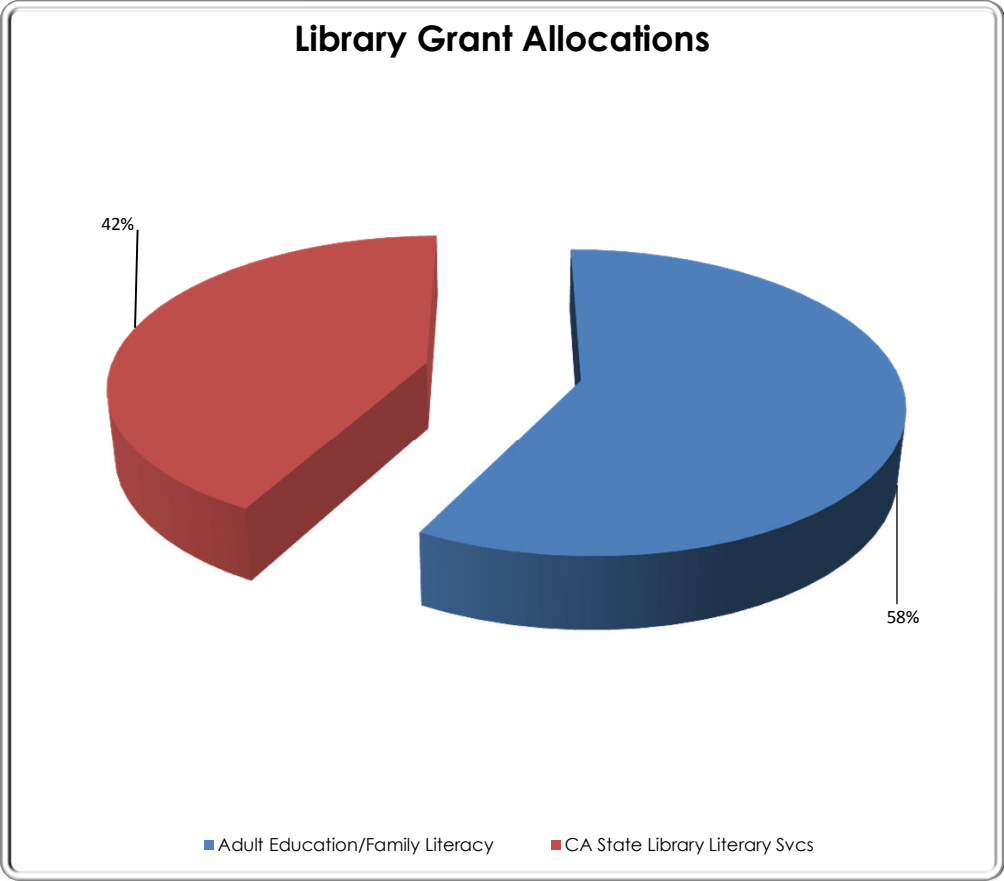


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: LIBRARY

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT REVENUE | TOTAL FUNDING |
|--------------|--|-------------------|-------------------|
| 520 | Adult Education & Family Literacy | \$ 102,800 | \$ 102,800 |
| 532 | Calif. State Library Literacy Services | \$ 75,100 | \$ 75,100 |
| TOTAL | | \$ 177,900 | \$ 177,900 |

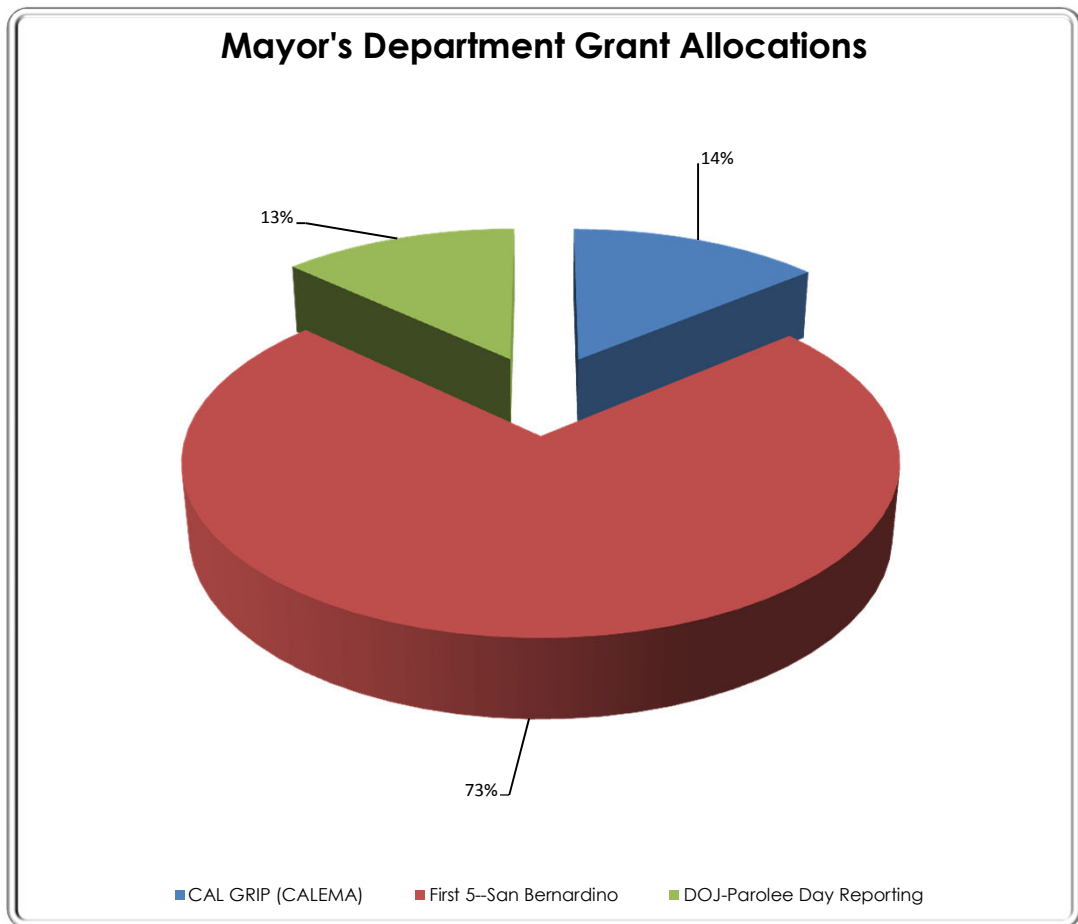


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: MAYOR

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT MATCH | GRANT REVENUE | TOTAL FUNDING |
|--------------|---------------------------|-------------------|---------------------|---------------------|
| 847 | CAL GRIP (CALEMA) | \$ 400,000 | \$ 400,000 | \$ 800,000 |
| Proposed | First 5--San Bernardino | \$ - | \$ 4,188,300 | \$ 4,188,300 |
| Proposed | DOJ-Parolee Day Reporting | \$ - | \$ 750,000 | \$ 750,000 |
| TOTAL | | \$ 400,000 | \$ 5,338,300 | \$ 5,738,300 |

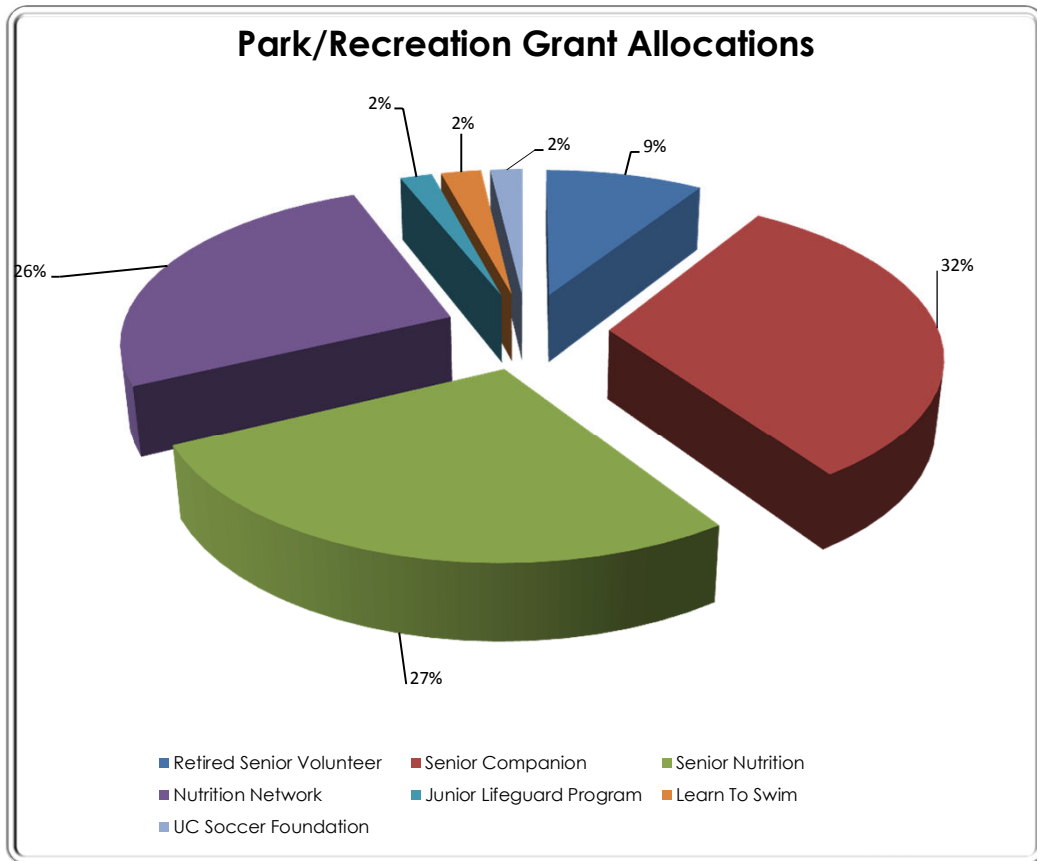


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: PARK AND RECREATION

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT MATCH OR INKIND | GRANT REVENUE | TOTAL FUNDING |
|--------------|--------------------------|-----------------------|-------------------|---------------------|
| 502 | Retired Senior Volunteer | \$ 38,700 | \$ 59,100 | \$ 97,800 |
| 509 | Senior Companion | \$ 44,000 | \$ 295,300 | \$ 339,300 |
| 513 | Senior Nutrition | \$ 116,200 | \$ 177,000 | \$ 293,200 |
| 578 | Nutrition Network | \$ 187,600 | \$ 93,800 | \$ 281,400 |
| Proposed | Junior Lifeguard Program | \$ - | \$ 20,000 | \$ 20,000 |
| Proposed | Learn to Swim | \$ - | \$ 25,000 | \$ 25,000 |
| Proposed | UC Soccer Foundation | \$ - | \$ 20,000 | \$ 20,000 |
| | TOTAL | \$ 386,500 | \$ 690,200 | \$ 1,076,700 |

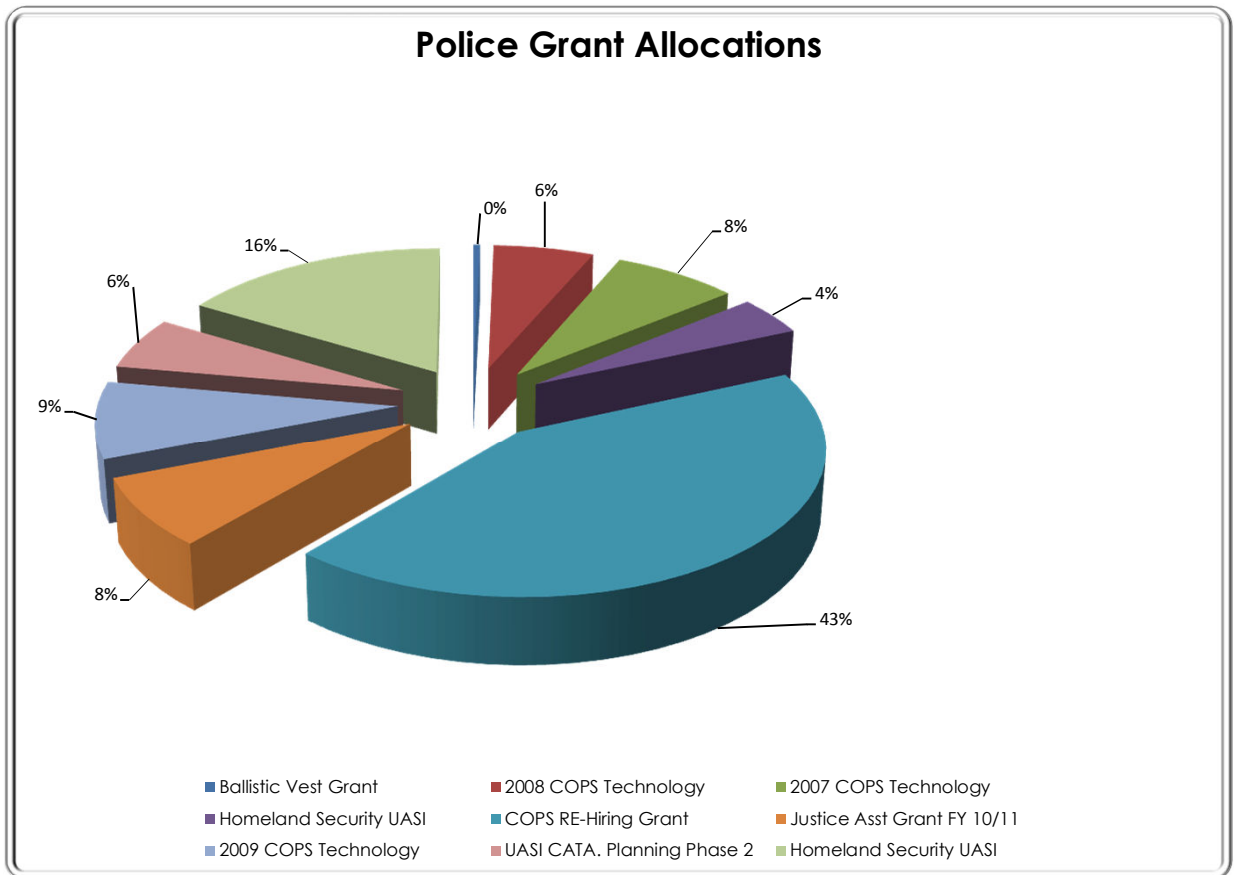


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: POLICE

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT MATCH | GRANT REVENUE | TOTAL FUNDING |
|--------------|-----------------------------|-------------------|---------------------|---------------------|
| 526 | Ballistic Vest Grant | \$ - | \$ 18,500 | \$ 18,500 |
| 741 | 2008 COPS Technology | \$ - | \$ 280,600 | \$ 280,600 |
| 742 | 2007 COPS Technology | \$ - | \$ 350,700 | \$ 350,700 |
| 806 | Homeland Security UASI | \$ - | \$ 200,000 | \$ 200,000 |
| 808 | COPS RE-Hiring Grant | \$ 326,000 | \$ 1,649,900 | \$ 1,975,900 |
| 825 | 2009 COPS Technology | \$ - | \$ 400,000 | \$ 400,000 |
| 877 | Great Earmark US BJA | \$ - | \$ 400,000 | \$ 400,000 |
| 881 | UASI CATA. Planning Phase 2 | \$ - | \$ 270,000 | \$ 270,000 |
| 882 | Homeland Security UASI | \$ - | \$ 755,000 | \$ 755,000 |
| TOTAL | | \$ 326,000 | \$ 4,324,700 | \$ 4,650,700 |

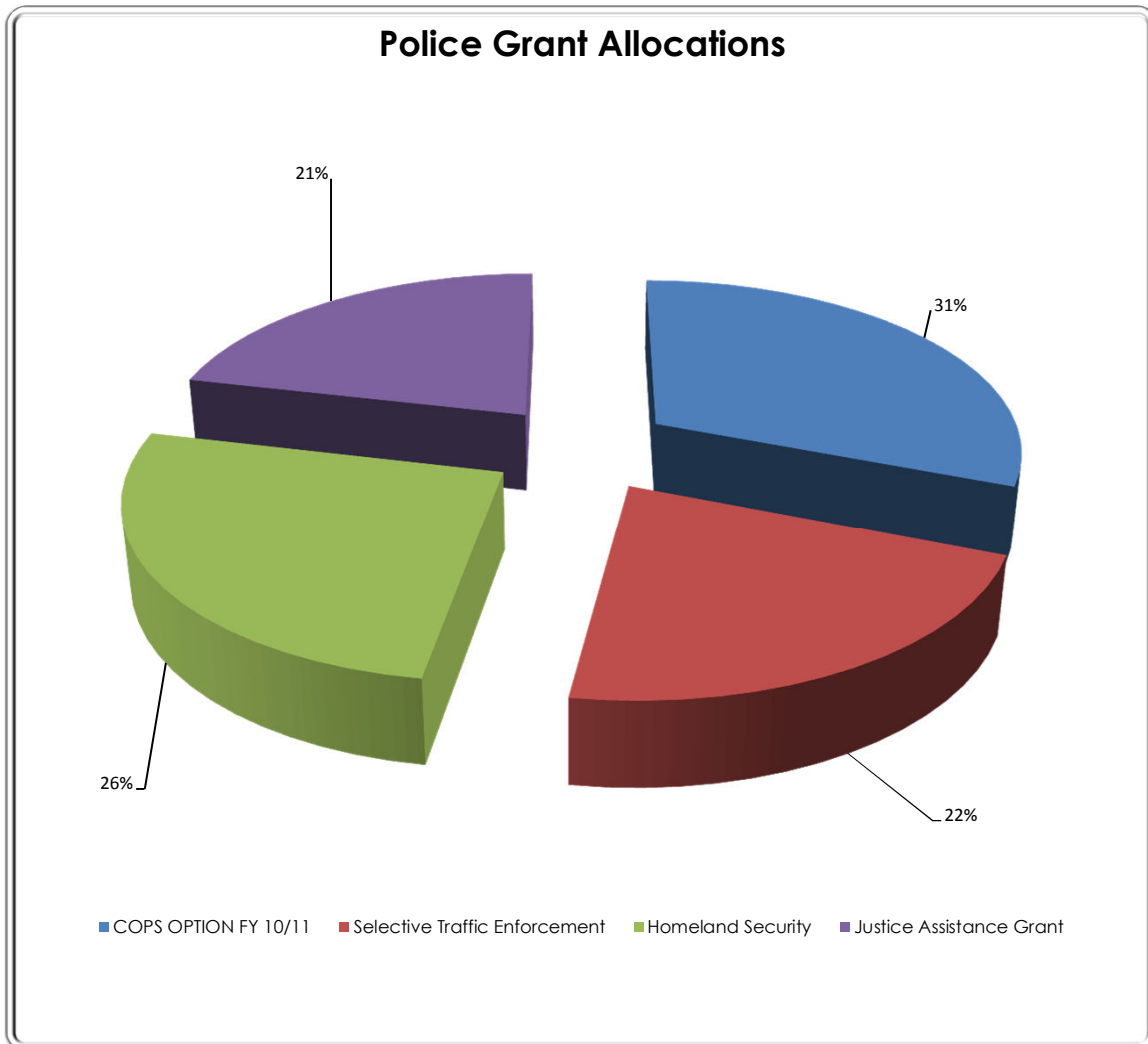


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: POLICE (PROPOSED)

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT MATCH | GRANT REVENUE | TOTAL FUNDING |
|--------------|-----------------------------------|-------------------|---------------------|---------------------|
| Proposed | COPS OPTION FY 10/11 | \$ 203,200 | \$ 316,800 | \$ 520,000 |
| Proposed | Selective Traffic Enforcement | \$ - | \$ 362,700 | \$ 362,700 |
| Proposed | Homeland Security | \$ - | \$ 440,000 | \$ 440,000 |
| Proposed | Justice Assistance Grant FY 10/11 | \$ - | \$ 360,000 | \$ 360,000 |
| | TOTAL | \$ 203,200 | \$ 1,479,500 | \$ 1,682,700 |



**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11**

DEPARTMENT: PUBLIC WORKS

FUNDING SOURCES

| GRANT DEPT # | DEPARTMENT | GRANT REVENUE | TOTAL FUNDING |
|--------------|---------------------------------|-------------------|-------------------|
| 844 | Used Oil Block Grant 14th Cycle | \$ 51,600 | \$ 51,600 |
| 878 | DOC Recycle Grant | \$ 4,000 | \$ 4,000 |
| Proposed | Used Oil Block 15th Cycle | \$ 27,600 | \$ 27,600 |
| Proposed | Waste Tire Enforcement | \$ 75,800 | \$ 75,800 |
| TOTAL | | \$ 159,000 | \$ 159,000 |

